



# National Plywood Industries Limited

C. I. No. : L20211AS1973PLC001856

Head Office : 5, Fancy Lane, Kolkata-700 001, Phones : 033-2248 0116/17

Fax : 033-2248 1246, Email : info.npil.ho@nationalplywood.net, Web : www.nationalplywood.net

Ref.NPI/BSE./2016-17

MAR 27, 2017

To  
The Secretary  
Bombay Stock Exchange Limited  
Phirozee Jeejeebhoy Towers  
Dalal Street, 25<sup>th</sup> Floor  
Mumbai – 400 001

Sub.: Submission of Un-audited Financial Results for the Quarter Ended 30<sup>th</sup> June, 2016.

Dear Sir,

Enclosed please find the Un-audited Financial Results of the Company for the Quarter ended 30<sup>th</sup> June, 2016 along with a copy of Limited Review Report of M/s. Jhunjunwala & Co., Auditors of the Company with respect to Un-audited Financial Results for the aforesaid period for your record.

Thanking you,

Yours faithfully,  
For National Plywood Industries Limited

Handwritten signature of Shruti Bothra in black ink.

Shruti Bothra Company Secretary  
Company Secretary

Encl: As above

Regd. Office & Factory : P.O. Makum Pathar-786187, Margherita, Dist. Tinsukia (Assam)



# National Plywood Industries Limited

C. I. No. : L20211AS1973PLC001856

Head Office : 5, Fancy Lane, Kolkata-700 001, Phones : 033-2248 0116/17  
 Fax : 033-2248 1246, Email : info.npil.ho@nationalplywood.net, Web : www.nationalplywood.net

(Rs. in Lakhs.)

Un-Audited Financial Results for the Qtr. Ended 30/06/2016.

PARTICULARS ( PART - I )	For the Qtr. Ended 30/06/2016	For the Qtr. Ended 30/06/2015.	For the Yr. Ended 31/03/2016.	For the Yr. Ended 31/03/2015.
	Un-Audited	Un-Audited.	Audited	Audited.
1. a) Net Sales / Income.	1066.67	887.25	5277.16	3878.54
b) Other Operating Income.	3.03	-----	-----	-----
<b>TOTAL INCOME FROM OPERATION.</b>	<b>1069.70</b>	<b>887.25</b>	<b>5277.16</b>	<b>3878.54</b>
2. Total Expenditure:				
(a) (Increase) / Decrease in Stock.	46.32	(-)30.40	(-) 91.57	253.80
(b) Consumption of Raw Materials.	912.75	325.79	1937.74	2037.24
(c) Purchase of Trading Goods. 1	87.01	457.63	2721.86	2054.87
(d) Personnel Cost.	70.02	64.87	289.33	276.86
(e) Depreciation and Amortization Expenses.	12.44	10.64	42.55	30.75
(f) Manufacturing & Other Expenses.	118.21	67.63	350.74	525.93
<b>TOTAL EXPENDITURE.</b>	<b>1246.75</b>	<b>896.16</b>	<b>5250.65</b>	<b>5179.45</b>
3 Profit from Operations before Other Income.				
Finance Cost & Exceptional Items ( 1 - 2 )	(-) 177.05	(-) 8.91	26.51	(-) 1300.91
4 Other Income.	10.52	-----	176.99	4372.37
5 Profit Before financial cost & expenditure items (3+4).	(-) 166.53	(-) 8.91	203.50	3071.46
6 Finance Cost.	4.48	1.87	7.48	6.99
7 Profit after Finance Cost but before Exceptional Items(5 - 6)	(-) 171.01	(-)10.78	196.02	3064.47
8 Exceptional Items.	-----	-----	-----	-----
9 Profit from Ordinary Activities before Tax (7+8).	(-) 171.01	(-)10.78	196.02	3064.47
10 Tax Expenses.	-----	-----	-----	-----
11 Net Profit from Ordinary Activities after Tax (9 - 10).	(-) 171.01	(-)10.78	196.02	3064.47
12 Extraordinary Items (Net of Tax Expenses).	-----	-----	-----	-----
13 Net Profit for the period / Year.	(-) 171.01	(-)10.78	196.02	3064.47
14 Paid-up Equity Share Capital (Face Value Rs.10/- each)	585.37	585.37	585.37	585.37
15 Reserve(Excluding Revaluation Reserves).	(4627.34)	(-)4823.36	(4627.34)	(4823.36)
16 Earnings Per Share (EPS):				
(a) Basic & Diluted EPS before extra ordinary items.	(-) 2.92	(-) 0.18	3.35	52.35
(b) Basic & Diluted EPS after extra ordinary items.	(-) 2.92	(-) 0.18	3.35	52.35

## PART - II.

A PARTICULARS OF SHAREHOLDING:				
1. Public Share Holdings:				
Number of Shares	30,55,160	30,55,160	30,55,160	30,55,160
% of Shareholdings.	52.19%	52.19%	52.19%	52.19%
2. Promoters & Promoter Group Shareholdings:				
(a) Pledged / Encumbered :	-----	-----	-----	-----
Number of Share.	-----	-----	-----	-----
Percentage of Shares(as a % of the total Shareholdings of Promoter & Promoter Group).	-----	-----	-----	-----
Percentage of Shares, ( as a % of the total Share Capital of the Company )	-----	-----	-----	-----
(b) Non Incumbered :				
# Number of Shares.	27,98,590	27,98,590	27,98,590	27,98,590
# Percentage of Shares (as a % of the total Shareholdings of Promoter & Promoter Group ),	47.80%	47.80%	47.80%	47.80%
# Percentage of Shares ( as a % of the total Share Capital of the Company ).	100%	100%	100%	100%
<b>PART - III.</b>	<b>FOR THE QUARTER ENDED 30/06/2016.</b>			
<b>INVESTORS COMPLAINTS :</b>				
Pending at the beginning of the Year.			NIL.	
Received during the Year.			NIL.	
Disposed of during the Year,			NIL.	
Remaining unsolved at the end of the Year.			NIL.	

## NOTES:

- The above Un-Audited Results have been reviewed by the Audit Committee & approved by the Board of Directors at their Meeting held on 29/07/2016.
- In view of the Company's nature of business, revenue is unevenly spread throughout the year hence result for the Qtr. Ended is not representative for Revenue and Profit / Loss of the entire year.
- The Figures of the previous year have been re-grouped wherever necessary.

For National Plywood

Dated : July 29 , 2016.

Shanti Company Secretary